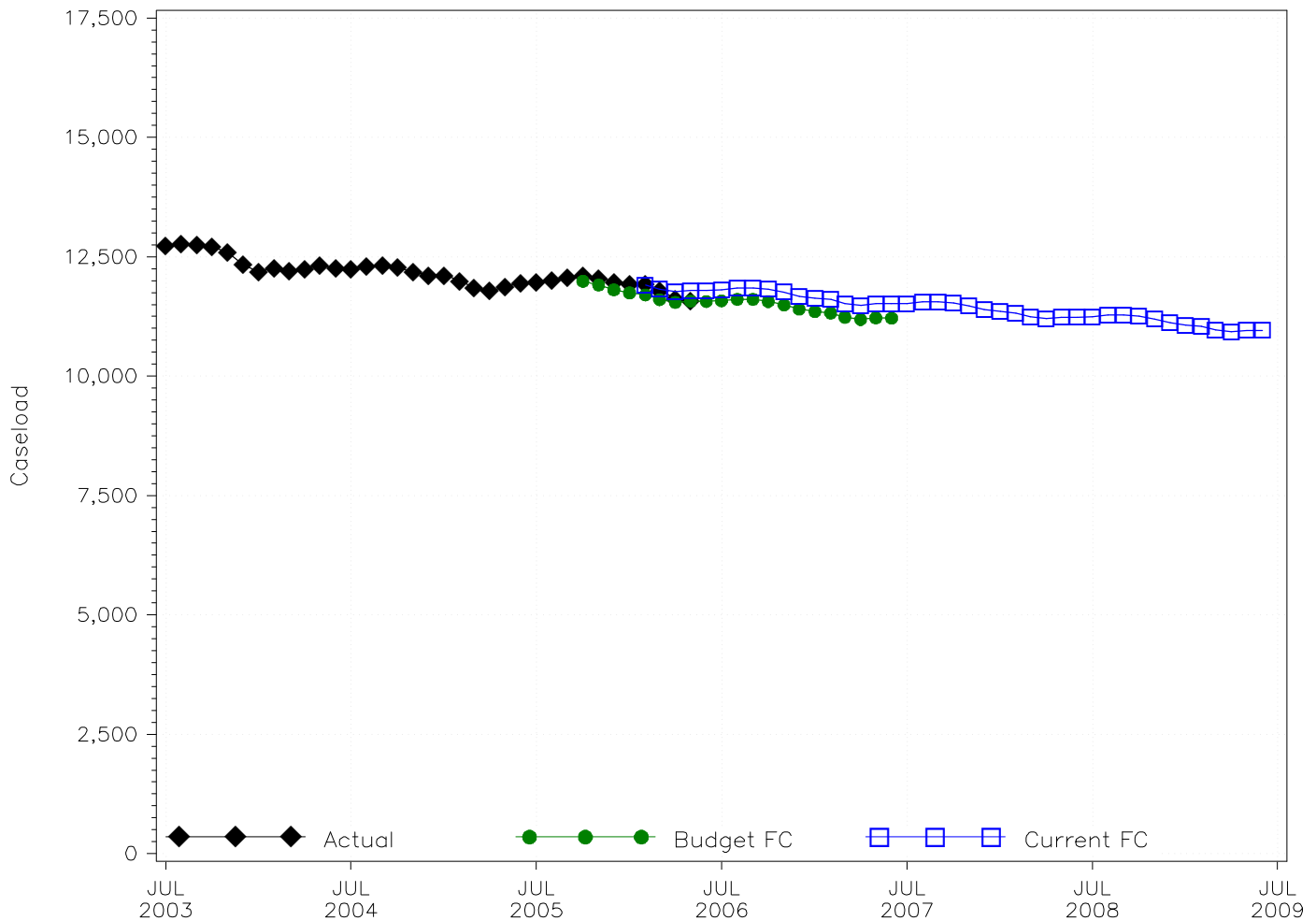


Long Term Care Nursing Homes

CFC Monthly Monitoring Report

The **Nursing Homes** forecast consists of Medicaid eligible clients who receive care in state licensed nursing facilities.



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
OCT 2005	12,117	11,988	129	1.0%	-	-	-
NOV 2005	12,057	11,910	147	1.2%	-	-	-
DEC 2005	11,980	11,810	170	1.4%	-	-	-
JAN 2006	11,942	11,746	196	1.6%	-	-	-
FEB 2006	11,934	11,702	232	1.9%	11,910	24	0.2%
MAR 2006	11,807	11,603	204	1.7%	11,816	-9	-0.0%
APR 2006	11,615	11,547	68	0.5%	11,767	-152	-1.2%
MAY 2006	11,576	11,573	3	0.0%	11,799	-223	-1.8%

Source: Medicaid Management Information System (MMIS)

Long Term Care Nursing Homes

CFC Monthly Monitoring Report

Descriptions:

- **Actuals:** Full-time equivalents (FTEs), which are calculated by dividing the number of paid patient days by the number of days in the month and are lag adjusted up to 24 months and the most recent two months of data are not shown. Actuals do not include patients in VA facilities (Soldiers' Home in Orting and Veterans' Home in Retsil).
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

Disclaimer of Liability:

Although the Washington State Caseload Forecast Council does all that it can to assure the accuracy of its forecasts and the data on which its forecasts are based, no warranty expressed or implied is made regarding accuracy, adequacy, completeness, legality, reliability, or usefulness of any information contained herein. This disclaimer applies to both isolated and aggregate uses of the information. If you find any errors or omissions, we encourage you to report them to the Caseload Forecast Council.